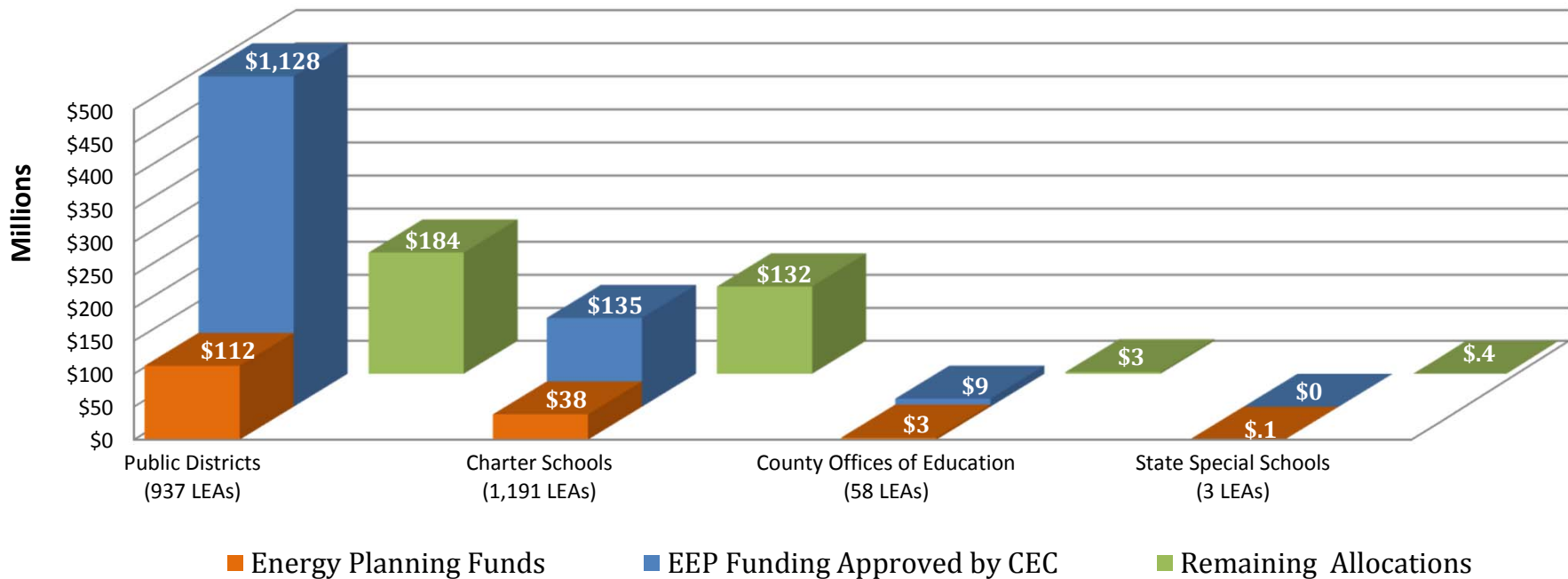


California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

Funding Allocations (in millions)	Local Educational Agency (LEA) Award Program
FY 2013/14 Allocation - \$381	LEAs are required to submit an Energy Expenditure Plan (EEP) to California Energy Commission for review and approval. California Department of Education is responsible for disbursing approved funds to LEAs.
FY 2014/15 Allocation - \$279	
FY 2015/16 Allocation - \$313	
FY 2016/17 Allocation - \$399	
FY 2017/18 Allocation - \$376	

Funding by Type of LEA (2,189 Total LEAs)



**Estimated Annual Energy Savings	**Estimated Annual Energy Cost Savings: \$94,921,194
Total electrical savings = 463,596,944 kWh	**Estimated Greenhouse Gas (GHG) Emission Reductions: 174,325 tons carbon dioxide equivalent
Total nat gas savings = 2,469,290 therms	<i>**These numbers represent projected annual energy cost savings, energy savings, and GHG emission reductions when all of the Energy Commission approved projects are complete and final. LEAs are required to report final data 12-15 months after projects are complete and final. The numbers provided are estimated, not actual.</i>
Total propane savings = 76,597 gallons	
Total fuel oil savings = 86,739 gallons	

(Source: Energy Commission)

California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

Proposition 39 K-12 Program Approved Energy Measures							
Energy Measure Category	Total Number of Measures Approved	Percentage of Total Measures Approved	# Approved for Fiscal Year 2013-2014	# Approved for Fiscal Year 2014-2015	# Approved for Fiscal Year 2015-2016	# Approved for Fiscal Year 2016-2017	# Approved for Fiscal Year 2017-2018
Lighting	11,345	53	1419	2501	3005	3238	1182
Lighting Controls	2353	11	226	595	659	627	246
HVAC	3116	14	449	927	848	686	208
HVAC Controls	2128	10	290	532	687	471	148
Plug Loads	903	4	114	341	273	142	33
Generation- Solar Photovoltaic	479	2	44	125	142	102	53
Pumps, Motors, Drives	372	2	60	94	142	54	22
Building Envelope	319	1	24	105	91	85	14
Domestic Hot Water	186	1	33	57	57	32	7
Kitchen	89	0	8	18	41	17	5
Energy Storage	40	0	3	8	19	4	6
Electrical	108	1	4	13	13	37	41
Power Purchase Agreements (PPA)	35	0	1	7	20	5	2
Pool	24	0	3	2	8	5	6
Irrigation	3	0	0	1	2	0	0
TOTALS:	21,500	100%	2678	5326	6007	5505	1973

Energy Conservation Assistance Act (ECAA) - Education Subaccount: Loan and Technical Assistance Grant Program	Funding Allocations		Funding Approved <i>(Combined both fiscal years 2013/14 and 2014/15)</i>	
	Loan financing offers zero-percent interest loans and technical assistance (Bright Schools Program) offers services for energy project identification.	FY 2013/14 Allocation	\$28M	Loan Funding (Loans approved to Finance Projects)
FY 2014/15 Allocation		\$28M	Technical Assistance (Encumbered in Contracts)	\$5.6M
Budget Allocation TOTAL		\$56M	TOTAL	\$56M